

City of Laurel
Budget and Finance Committee Agenda
July 19, 2011
5:30 p.m.

1. Public Comments (three-minute limit)

Citizens may address the committee regarding any item of city business not on the agenda. The duration for all individual under Public Comment is limited to three minutes. While all comments are welcome, the committee will not take action on any item not on the agenda.

2. Superintendent of Schools, Tim Bronk, will attend to discuss the SRO program.

3. Review and approve minutes of July 5, 2011 meeting.

4. Review and approve:

- June Journal Voucher #991
- Utility Billing Adjustments for June 2011

5. Review and approve June Financial Statements.

6. Review and approve Purchase Requisitions.

7. Review of Comp/Overtime Hours for PPE 7/10/11.

8. Review of Payroll Register for PPE 7/10/11 totaling \$176,993.03 with recommendation of approval by Council.

9. Clerk/Treasurer Comments:

- a. Question regarding Double Back Overtime
- b. Question regarding how much vacation can be held.
- c. Update on Flooding Costs and Mitigation.

10. Mayor Comments:

- a. Public Works Union update
- b. Park Maintenance District

11. Other:

12. Schedule next regular meeting – Tuesday, August 2, 2011 at 5:30 p.m.

13. For next agenda:

Future Meetings:

Lighting district for South Laurel Business District
Storm Water District
Wastewater Plant Upgrade project report

Resolution to transfer Riverside Park Revenues to CIP
West Main Sidewalk SID & overlay
Sewer Lift Stations – East Main